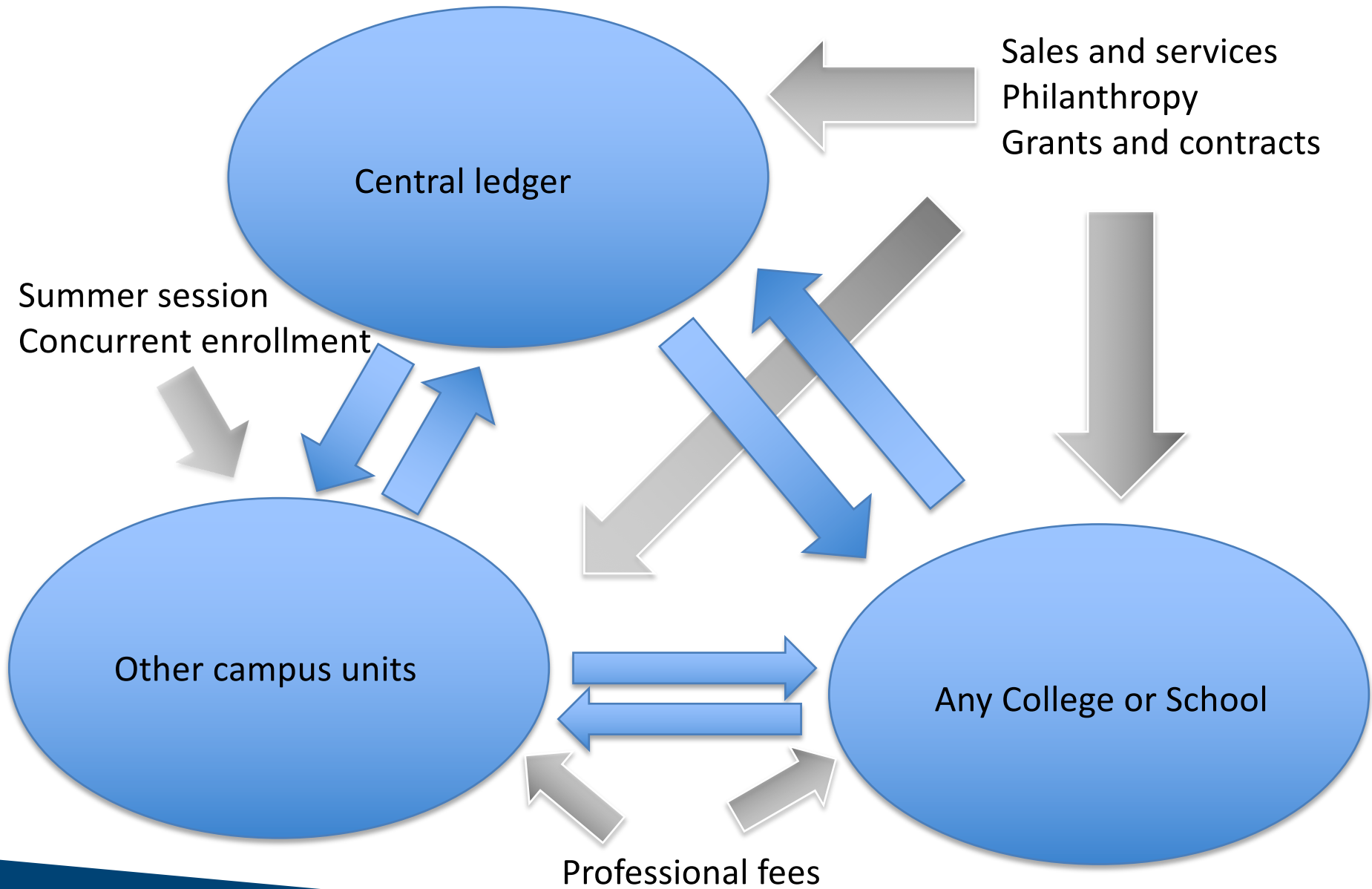


CAPRA report to the Berkeley Division of the Academic Senate

May 1, 2019

Campus is undertaking many major projects concurrently

- FTE floor-setting
- Signature initiatives
- Finance reform (academic and common goods)
- Re-regionalization of CSS
- Admissions review
- Housing initiative
- New capital campaign
- Long-range development plan
- Campus master plan
- Launch of an expanded data science unit
- Diversity and inclusion initiative



Summary of Recommendations

- Proceed with finance reform, in order to make budgets more transparent, metrics-informed, and explicitly aligned with our priorities.
- Implement comprehensive and regularly scheduled review of administrative units
- Develop an effective and trustworthy process for capital planning.