CAPRA report to the Berkeley Division of the Academic Senate

May 1, 2019
Campus is undertaking many major projects concurrently

- FTE floor-setting
- Signature initiatives
- Finance reform (academic and common goods)
- Re–regionalization of CSS
- Admissions review
- Housing initiative

- New capital campaign
- Long–range development plan
- Campus master plan
- Launch of an expanded data science unit
- Diversity and inclusion initiative
Summary of Recommendations

• Proceed with finance reform, in order to make budgets more transparent, metrics-informed, and explicitly aligned with our priorities.

• Implement comprehensive and regularly scheduled review of administrative units.

• Develop an effective and trustworthy process for capital planning.